

Round 1 – Pitch allocations 2023/24

| | Organisation | Pitch |
|----|---|-------------|
| 1 | Fit for Life Youth | 1x 5 a side |
| 2 | Eristars UK | 1x 5 a side |
| 3 | Eritrean Gheez Rite Community Association | 1x 5 a side |
| 4 | Latimer Community Art Therapy | 1x 5 a side |
| 5 | Youth Action Alliance | 1x 5 a side |
| 6 | Baraka Community Group | 1x 5 a side |
| 7 | Eritrean Cultural Support Group & African Refugee Project | 1x 5 a side |
| 8 | Minds United FC CIC | 1x 6 a side |
| 9 | Dalgarno Trust | 1x 5 a side |
| 10 | Progressay Impact | 1x 5 a side |
| 11 | Age UK - Walking Football | 1x 5 a side |
| 12 | Azza Supplementary School | 1x 5 a side |
| 13 | Eritrean Parents and Children's Association | 1x 5 a side |
| 14 | Dalgarno Supplementary School | TBC |
| 15 | Optimum Sports Academy CIC | TBC |
| | Total | |

Round 2: Pitch allocations 2023/24

| | Organisation | Pitch |
|---|---|--------------------|
| 1 | Hassan Brighton CIC | 1 x 5 a side |
| 2 | The SPACE | 1 x 5 a side |
| 3 | Making Communities Work and Grow (MCWG) | 1 x 5 a side |
| 4 | Neeya CIC | 1 x 5 a side |
| 5 | The Learning Club Community Association | 1 x 5 a side |
| 6 | Lancaster West United FC | 1 x half 11 a side |
| | | TOTAL |

Budget spend breakdown

| | |
|------------------------------------|-------------------|
| Number of successful organisations | 21 |
| Total hours per week allocated | 31 |
| Round 1 spend (38 weeks) | £61,294.00 |
| Round 2 spend (29 weeks) | £12,078.50 |
| TOTAL SPEND 2023/24 | £73,372.50 |